

Memorandum for the Record

Subject: Contract No: EP-S5-06-01, Work Assignment No.: 226-RARA-053J – Rev. 3

This document details the action to amend the subject Work Assignment (WA). On March 9, 2017, the program office submitted the following request via the EPA Acquisition System (EAS).

“This action increases the expenditure limit by \$51,140.00 from \$226,327.00 to \$277,467 for this work assignment. The expenditure limit of \$277,467.00 shall not be exceeded without CO approval.”

Background: The purpose of this Work Assignment (WA) is to implement the remedial action (RA) at the USS Lead site within the Zone 3 portion of Operable Unit 1, in accordance with the objectives of the remedial design (RD). This Statement of Work (SOW) sets forth the framework and requirements for this effort. The Record of Decision (ROD), issued on November 30, 2012, defines the selected remedy. The RA is the implementation phase of site remediation or construction of the remedy, including necessary operation and maintenance (O&M), performance monitoring, and any special requirements. The RA is based on the RD, which is designed to achieve the remediation goals specified in the ROD. Implementation of the RA involves the procurement of a subcontractor and management activity, in addition to technical engineering services.

Current Situation: The contractor submitted a proposed Work Plan on February 16, 2017. This Work Plan has been reviewed by the Work Assignment Manager (WAM) and revisions are required. Currently the contractor is preparing responses to EPA comments which, when agreed upon, will be incorporated into a revised Work Plan. However, as part of the project schedule included in the SOW, the Agency requires the contractor to mobilize to the site in April, 2017. Due to the need for accelerated schedule required by the Agency, and based upon the current negotiation of the Work Plan, the contractor has requested additional funding for procurement of a mobile office for the staging site, establishment of temporary power utilities at the staging facility, and establishment of temporary phone and internet utilities at the staging facility. In addition, the contractor will enter agreements to rent the following equipment included in the Work Plan:

- Printer/Copier
- Port-a-John
- Furniture for mobile office

The request was reviewed by the WAM who recommended approval of the interim expenditure limit increase. Based upon the current negotiation of the Work Plan, and in consideration of the required April 17th mobilization, the WAM requested the increase be approved to allow these activities to occur. The WAM will provide a comprehensive review of the proposed work plan at a future date, once the contractor's responses are reviewed and the revised Work Plan submitted.

Table 1 below illustrates the current WA funding amount, work plan budget, and expenditure limits, as well as the changes resulting from this amendment.

| TABLE 1: FUNDING, WORK PLAN BUDGET, AND EXPENDITURE LIMITS | | | | | |
|--|-----------------------|------------------|------|--------------------|---------------------|
| | Funding | Work Plan Budget | | Expenditure Limits | |
| | | LOE | (\$) | LOE | (\$) |
| Current | \$4,600,000.00 | - | - | - | \$226,327.00 |
| Amendment 2 | - | - | - | - | \$51,140.00 |
| Total | \$4,600,000.00 | - | - | - | \$277,467.00 |

Funding: Site specific funding in the amount of \$4,600,000.00 was obligated to the contract on modification 312 for this Work Assignment and allocated on Work Assignment form revision 1. The expenditure limit is increased by \$51,140.00 to support the aforementioned tasks to be performed by the contractor.

Recommendation: Based upon the above rationale the Contracting Officer hereby approves the increase in expenditure limit.

Peer Reviewed by:

Daniel Olsson
Daniel Olsson, Contracting Officer

3/13/17
Date

Approved by:

Michael Dunneback
Michael Dunneback, Contracting Officer

3/14/17
Date: